

THE FLORIDA BAR
Alternative Dispute Resolution
Budget/Financial Operations

Description	2020 Budget	Approved 2021 Budget
3001-Annual Fees	29,750	29,750
3002-Affiliate Fees	245	245
Total Fee Revenue	29,995	29,995
3351-Sponsorships	250	250
3391 Section Profit Split	3,000	3,000
3392-Section Differential	525	525
Other Event Revenue	3,775	3,775
3561-Advertising	150	150
Advertising & Subscription Revenue	150	150
3899-Investment Allocation	3,321	2,982
Non-Operating Income	3,321	2,982
Total Revenue	37,241	36,902
4134-Web Services	4,500	500
4311-Office Supplies	100	100
Total Staff & Office Expense	4,600	600
5051-Credit Card Fees	150	500
5101-Consultants	13,500	-
5121-Printing-Outside	1,000	300
Total Contract Services	14,650	800
5501-Employee Travel	1,762	1,762
5531-Board/Off/Memb Travel	4,500	-
Total Travel	6,262	1,762
6001-Post 1st Class/Bulk	-	25
6311-Mtgs General Meeting	6,000	5,500
6451-Committee Expense	3,000	3,000
7999-Other Operating Exp	-	5,000
Total Other Expense	9,000	13,525
8021-Section Admin Fee	15,426	15,426
8101-Printing In-House	-	300
8121-Graphics & Arts	-	1,500
Total Admin & Internal Expense	15,426	17,226
9692-Transfer Out-Council of Sections	300	500
Total InterFund Transfers Out	300	500
Total Expense	50,238	34,413
Plus Revenue	37,241	36,902
Less Expense	50,238	34,413
Net Operations	(12,997)	2,489

SECTION REIMBURSEMENT POLICIES:

General: All travel and office expense payments are in accordance with Standing Board Policy 5.54. Travel expenses for other than members of Bar staff may be made if in accordance with SBP 5.54(a)-(e) which is available from Bar headquarters upon request.